

**CITY OF DETROIT**  
**COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM**  
**2005-2006 MAYOR'S RECOMMENDED BUDGET**

	<u><b>AMOUNT</b></u>
<b>ADMINISTRATION AND PLANNING</b>	
Administration & Neigh Dev Planning- PDD Staff	6,820,321
Planning BG	2,270,206
Eight Mile Boulevard BG	23,000
Historic Designation Advisory Board	25,000
<b>ADMIN AND PLANNING SUB-TOTAL</b>	<b>\$ 9,138,527</b>
 <b>DEMOLITION</b>	
Demolition- B&SE	9,000,000
<b>DEMOLITION SUB-TOTAL</b>	<b>\$ 9,000,000</b>
 <b>ECONOMIC DEVELOPMENT (ED)</b>	
Office of Neighborhood Revitalization	300,000
<b>ECONOMIC DEVELOPMENT SUB-TOTAL</b>	<b>\$ 300,000</b>
 <b>HOME REPAIR (HR)</b>	
Low to Moderate Income Home Repair	750,000
Minor Home Repair	2,740,000
Senior Home Repair	2,000,000
<b>HOME REPAIR SUB-TOTAL</b>	<b>\$ 5,490,000</b>
 <b>HOUSING TECHNICAL ASSISTANCE (HTA)</b>	
Housing Services Technical Assistance-PDD	4,708,178
<b>HOUSING TECH ASSISTANCE SUB-TOTAL</b>	<b>\$ 4,708,178</b>
 <b>PUBLIC SERVICE (PS) CATEGORIES:</b>	
Capacity Building	50,000
Economic Development	967,000
Educational Services	1,600,000
Emergency Services	550,000
Garfield Redevelopment II	500,000
Health Services	1,085,000
Job Training Services	650,000
Neighborhood Preservation	300,000
New Housing Construction Community Based Organizations	1,682,427
Public Facility Rehabilitation	1,131,428
Public Improvements	4,461,072
Public Safety Services	120,000
Recreation Services	300,000
Transportation Services	195,000
<b>PUBLIC SERVICE SUB-TOTAL</b>	<b>\$ 13,591,927</b>

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	<u><b>AMOUNT</b></u>
<b>PUBLIC SERVICE TECHNICAL ASSISTANCE</b>	
Neighborhood Development - Technical Assistance	453,089
<b>PUBLIC SERVICE TECH ASSIST SUB-TOTAL</b>	<b>\$ 453,089</b>
 <b>HOMELESS PROGRAM - (PUBLIC SERVICE ACTIVITY)</b>	
Alternatives for Girls	100,000
Covenant House	46,000
Detroit Central City	30,000
Detroit Health Care-Homeless	125,000
Detroit Rescue Mission	49,000
Freedom House	50,000
Genesis House I	36,000
Genesis House II	44,000
Genesis House III	40,000
HSD DRUG ABUSE	80,000
LADA/Landlord Tenant	40,000
Project LIFT Women's Resource Center	50,000
Mariner's Inn	50,000
Michigan Veterans Foundation	50,000
NSO 24 Hr Walk In Center	205,000
NSO Emergency Telephone	75,000
OPERATION GET DOWN	50,000
Simon House	60,000
Traveler's Aid Society	70,000
United Community Housing Coalition	225,000
Wellness House	50,000
Women's Justice Center	200,000
YWCA - Interim House	200,000
<b>HOMELESS PROGRAM - SUB-TOTAL</b>	<b>\$ 2,100,000</b>
<b>PUBLIC SERVICE TOTAL</b>	<b>\$ 16,145,016</b>
 <b>TECHNICAL ASSISTANCE - STAFF</b>	
Development Block Grant	2,837,768
Real Estate Block Grant	349,796
Office of Neighborhood Commercial Revitalization	369,208
<b>TECHNICAL ASSISTANCE SUB-TOTAL</b>	<b>\$ 3,556,772</b>
 <b>BLOCK GRANT TOTAL</b>	<b>\$ 48,338,493</b>